

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 219 - INSTITUTO PARA LA INVESTIGACION EDUCATIVA Y EL DESARROLLO PEDAGOGICO - IDEP |   | MES: MARZO 2016  |               |                          |                |       |                   |            |                |                |               |                |               |                 |                            |
|--|---|------------------|---------------|--------------------------|----------------|-------|-------------------|------------|----------------|----------------|---------------|----------------|---------------|-----------------|----------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: |               |                          |                |       | TOTAL COMPROMISOS |            |                |                |               | EJEC. PRESUP.  |               | EJEC. AUT. GIRO |                            |
| CORGICO  | NOMBRE  | INICIAL          | MIS           | MODIFICACIONES ACUMULADO | APROPIACION    |       | SUSPENSION        | DISPONIBLE | MES            | ACUMULADO      | MES           | ACUMULADO      | MES           | ACUMULADO       | EJEC. AUT. GIRO % (14=138) |
|  |   |                  |               |                          | VIGENTE        | 9=6-7 |                   |            |                |                |               |                |               |                 |                            |
| 3  | 2   | 3                | 4             | 5                        | 6=3+5          | 7     | 8=6-7             | 9          | 10             | 11=108         | 12            | 13             | 14=138        |                 |                            |
| 3  | GASTOS  | 9,084,468,000    | 0.00          | 0.00                     | 9,084,468,000  | 0.00  | 9,084,468,000     | 0.00       | 9,084,468,000  | 2,013,802,845  | 594,423,947   | 2,013,802,845  | 460,350,487   | 1,200,938,189   | 13.2                       |
| 3-1  | GASTOS DE FUNCIONAMIENTO  | 5,192,468,000    | 0.00          | 0.00                     | 5,192,468,000  | 0.00  | 5,192,468,000     | 0.00       | 5,192,468,000  | 1,151,849,235  | 296,384,186   | 1,151,849,235  | 308,428,759   | 875,997,878     | 16.8                       |
| 3-1-1  | SERVICIOS PERSONALES  | 4,375,468,000    | 0.00          | 0.00                     | 4,375,468,000  | 0.00  | 4,375,468,000     | 0.00       | 4,375,468,000  | 797,978,643    | 272,411,473   | 797,978,643    | 272,411,473   | 797,978,643     | 18.2                       |
| 3-1-1-01   | SERVICIOS PERSONALES ASOCIADOS A LA NOMINA                                    | 3,270,024,000    | 0.00          | 0.00                     | 3,270,024,000  | 0.00  | 3,270,024,000     | 0.00       | 3,270,024,000  | 598,080,442    | 203,795,237   | 598,080,442    | 203,795,237   | 598,080,442     | 18.2                       |
| 3-1-1-01-01  | Sueldos Personal de Nomina  | 1,540,554,000    | -2,014,487.00 | -2,014,487.00            | 1,538,539,513  | 0.00  | 1,538,539,513     | 0.00       | 1,538,539,513  | 351,712,695    | 121,888,978   | 351,712,695    | 121,888,978   | 351,712,695     | 22.8                       |
| 3-1-1-01-04  | Gastos de Representación  | 282,307,000      | 0.00          | 0.00                     | 282,307,000    | 0.00  | 282,307,000       | 0.00       | 282,307,000    | 63,334,926     | 20,997,216    | 63,334,926     | 20,997,216    | 63,334,926      | 22.4                       |
| 3-1-1-01-05  | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 37,357,000       | 0.00          | 0.00                     | 37,357,000     | 0.00  | 37,357,000        | 0.00       | 37,357,000     | 2,191,146.00   | 734,492.00    | 2,191,146.00   | 734,492.00    | 2,191,146.00    | 5.8                        |
| 3-1-1-01-06  | Auxilio de Transporte   | 2,824,000.00     | 0.00          | 0.00                     | 2,824,000.00   | 0.00  | 2,824,000.00      | 0.00       | 2,824,000.00   | 650,090.00     | 230,510.00    | 650,090.00     | 230,510.00    | 650,090.00      | 23.0                       |
| 3-1-1-01-07  | Subsidio de Alimentación  | 1,899,000.00     | 0.00          | 0.00                     | 1,899,000.00   | 0.00  | 1,899,000.00      | 0.00       | 1,899,000.00   | 416,384.00     | 147,642.00    | 416,384.00     | 147,642.00    | 416,384.00      | 21.9                       |
| 3-1-1-01-08  | Bonificación por Servicios Prestados  | 55,153,000.00    | 0.00          | 0.00                     | 55,153,000.00  | 0.00  | 55,153,000.00     | 0.00       | 55,153,000.00  | 24,465,594.00  | 8,531,162.00  | 24,465,594.00  | 8,531,162.00  | 24,465,594.00   | 44.3                       |
| 3-1-1-01-11  | Prima Semestral   | 269,736,000.00   | 0.00          | 0.00                     | 269,736,000.00 | 0.00  | 269,736,000.00    | 0.00       | 269,736,000.00 | 0.00           | 0.00          | 0.00           | 0.00          | 0.00            | 0.0                        |
| 3-1-1-01-13  | Prima de Navidad  | 242,045,000.00   | 0.00          | 0.00                     | 242,045,000.00 | 0.00  | 242,045,000.00    | 0.00       | 242,045,000.00 | 0.00           | 0.00          | 0.00           | 0.00          | 0.00            | 0.0                        |
| 3-1-1-01-14  | Prima de Vacaciones   | 116,180,000.00   | 0.00          | 0.00                     | 116,180,000.00 | 0.00  | 116,180,000.00    | 0.00       | 116,180,000.00 | 4,260,768.00   | 4,260,768.00  | 4,260,768.00   | 4,260,768.00  | 4,260,768.00    | 5.5                        |
| 3-1-1-01-15  | Prima Técnica   | 591,316,000.00   | 0.00          | 0.00                     | 591,316,000.00 | 0.00  | 591,316,000.00    | 0.00       | 591,316,000.00 | 41,912,762.00  | 41,912,762.00 | 41,912,762.00  | 41,912,762.00 | 41,912,762.00   | 20.8                       |
| 3-1-1-01-16  | Prima de Antigüedad   | 41,647,000.00    | 0.00          | 0.00                     | 41,647,000.00  | 0.00  | 41,647,000.00     | 0.00       | 41,647,000.00  | 2,232,965.00   | 2,232,965.00  | 2,232,965.00   | 2,232,965.00  | 2,232,965.00    | 15.7                       |
| 3-1-1-01-17  | Prima Secretarial   | 2,913,000.00     | 0.00          | 0.00                     | 2,913,000.00   | 0.00  | 2,913,000.00      | 0.00       | 2,913,000.00   | 545,317.00     | 218,441.00    | 545,317.00     | 218,441.00    | 545,317.00      | 18.7                       |
| 3-1-1-01-21  | Vacaciones en Dinero  | 60,000,000.00    | 0.00          | 0.00                     | 60,000,000.00  | 0.00  | 60,000,000.00     | 0.00       | 60,000,000.00  | 1,354,236.00   | 1,354,236.00  | 1,354,236.00   | 1,354,236.00  | 1,354,236.00    | 2.2                        |
| 3-1-1-01-26  | Bonificación Especial de Recreación   | 8,557,000.00     | 0.00          | 0.00                     | 8,557,000.00   | 0.00  | 8,557,000.00      | 0.00       | 8,557,000.00   | 286,065.00     | 286,065.00    | 286,065.00     | 286,065.00    | 286,065.00      | 6.3                        |
| 3-1-1-01-28  | Reconocimiento por Permanencia en el Servicio Público                         | 17,536,000.00    | 2,014,487.00  | 2,014,487.00             | 19,550,487.00  | 0.00  | 19,550,487.00     | 0.00       | 19,550,487.00  | 16,554,477.00  | 0.00          | 16,554,477.00  | 0.00          | 16,554,477.00   | 84.6                       |
| 3-1-1-02   | SERVICIOS PERSONALES INDIRECTOS   | 7,440,000.00     | 0.00          | 0.00                     | 7,440,000.00   | 0.00  | 7,440,000.00      | 0.00       | 7,440,000.00   | 0.00           | 0.00          | 0.00           | 0.00          | 0.00            | 0.0                        |
| 3-1-1-02-03  | Honorarios  | 7,440,000.00     | 0.00          | 0.00                     | 7,440,000.00   | 0.00  | 7,440,000.00      | 0.00       | 7,440,000.00   | 0.00           | 0.00          | 0.00           | 0.00          | 0.00            | 0.0                        |
| 3-1-1-02-03-01   | Honorarios Entidad  | 7,440,000.00     | 0.00          | 0.00                     | 7,440,000.00   | 0.00  | 7,440,000.00      | 0.00       | 7,440,000.00   | 0.00           | 0.00          | 0.00           | 0.00          | 0.00            | 0.0                        |
| 3-1-1-03   | APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO                                | 1,098,004,000    | 0.00          | 0.00                     | 1,098,004,000  | 0.00  | 1,098,004,000     | 0.00       | 1,098,004,000  | 199,899,201.00 | 68,616,236.00 | 199,899,201.00 | 68,616,236.00 | 199,899,201.00  | 18.2                       |
| 3-1-1-03-01  | Aportes Patronales Sector Privado   | 631,485,000.00   | 0.00          | 0.00                     | 631,485,000.00 | 0.00  | 631,485,000.00    | 0.00       | 631,485,000.00 | 108,776,052.00 | 36,536,112.00 | 108,776,052.00 | 36,536,112.00 | 108,776,052.00  | 17.2                       |
| 3-1-1-03-01-01   | Casaslatas Fondos Privados  | 134,306,000.00   | 0.00          | 0.00                     | 134,306,000.00 | 0.00  | 134,306,000.00    | 0.00       | 134,306,000.00 | 1,545,600.00   | 1,545,600.00  | 1,545,600.00   | 1,545,600.00  | 1,545,600.00    | 1.1                        |
| 3-1-1-03-01-02   | Pensiones Fondos Privados   | 149,444,000.00   | 0.00          | 0.00                     | 149,444,000.00 | 0.00  | 149,444,000.00    | 0.00       | 149,444,000.00 | 3,368,800.00   | 9,358,800.00  | 3,368,800.00   | 9,358,800.00  | 3,368,800.00    | 21.3                       |
| 3-1-1-03-01-03   | Salud EPS Privadas  | 216,857,000.00   | 0.00          | 0.00                     | 216,857,000.00 | 0.00  | 216,857,000.00    | 0.00       | 216,857,000.00 | 49,228,600.00  | 16,580,000.00 | 49,228,600.00  | 16,580,000.00 | 49,228,600.00   | 22.7                       |
| 3-1-1-03-01-04   | Riesgos Profesionales Sector Privado  | 13,317,000.00    | 0.00          | 0.00                     | 13,317,000.00  | 0.00  | 13,317,000.00     | 0.00       | 13,317,000.00  | 986,472.00     | 986,472.00    | 986,472.00     | 986,472.00    | 986,472.00      | 22.0                       |
| 3-1-1-03-01-05   | Caja de Compensación  | 117,561,000.00   | 0.00          | 0.00                     | 117,561,000.00 | 0.00  | 117,561,000.00    | 0.00       | 117,561,000.00 | 23,100,180.00  | 8,075,240.00  | 23,100,180.00  | 8,075,240.00  | 23,100,180.00   | 19.6                       |


SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 219 - INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP |   | MES: MARZO            |             |                |               |            |            |      |                   |               |               |                        |                      |               |                           |
|--|---|-----------------------|-------------|----------------|---------------|------------|------------|------|-------------------|---------------|---------------|------------------------|----------------------|---------------|---------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2016 |             |                |               |            |            |      |                   |               |               |                        |                      |               |                           |
| CODIGO   | RUBRO PRESUPUESTAL                                  | NOMBRE                | APROPIACION |                |               | DISPONIBLE | SUSPENSION | 7    | TOTAL COMPROMISOS |               |               | EJEC. PRESUP. (11+108) | AUTORIZACION DE GIRO |               | EJEC. AUT.GIRO % (14+138) |
|  |   |                       | INICIAL     | MODIFICACIONES | VIGENTE       |            |            |      | ACUMULADO         | ACUMULADO     | MES           |                        | ACUMULADO            | MES           |                           |
| 1  | 2   | 3                     | 4           | 5              | 6+(3+5)       | 8+(6-7)    | 9          | 10   | 11                | 12            | 13            | 14                     | 15                   | 16            |                           |
| 3-1-1-03-02  | Aportes Patronales Sector Público                   | 466,519,000.          | 0.00        | 0.00           | 466,519,000.  | 0.00       | 0.00       | 0.00 | 466,519,000.      | 32,080,124.   | 91,122,149.   | 19.5                   | 32,080,124.          | 91,122,149.   | 19.5                      |
| 3-1-1-03-02-01   | Cesantías Fondos Públicos                           | 162,859,000.          | 0.00        | 0.00           | 162,859,000.  | 0.00       | 0.00       | 0.00 | 162,859,000.      | 9,511,174.1   | 26,256,049.   | 16.1                   | 9,511,174.1          | 26,256,049.   | 16.1                      |
| 3-1-1-03-02-02   | Pensiones Fondos Públicos                           | 156,706,000.          | 0.00        | 0.00           | 156,706,000.  | 0.00       | 0.00       | 0.00 | 156,706,000.      | 12,475,200.   | 35,992,000.   | 22.9                   | 12,475,200.          | 35,992,000.   | 22.9                      |
| 3-1-1-03-02-06   | IOBF  | 86,174,000.           | 0.00        | 0.00           | 86,174,000.   | 0.00       | 0.00       | 0.00 | 86,174,000.       | 6,056,230.1   | 17,324,460.   | 19.6                   | 6,056,230.1          | 17,324,460.   | 19.6                      |
| 3-1-1-03-02-07   | SENA  | 58,780,000.           | 0.00        | 0.00           | 58,780,000.   | 0.00       | 0.00       | 0.00 | 58,780,000.       | 4,037,520.1   | 11,549,640.   | 19.6                   | 4,037,520.1          | 11,549,640.   | 19.6                      |
| 3-1-2  | GASTOS GENERALES                                    | 817,000,000.          | 0.00        | 0.00           | 817,000,000.  | 0.00       | 0.00       | 0.00 | 817,000,000.      | 23,972,713.   | 353,970,592.  | 43.3                   | 23,972,713.          | 353,970,592.  | 43.3                      |
| 3-1-2-01   | Adquisición de Bienes                               | 160,980,000.          | 0.00        | 0.00           | 160,980,000.  | 0.00       | 0.00       | 0.00 | 160,980,000.      | 16,919,520.   | 16,919,520.   | 10.5                   | 16,919,520.          | 16,919,520.   | 10.5                      |
| 3-1-2-01-01  | Dotación  | 4,950,000.1           | 0.00        | 0.00           | 4,950,000.1   | 0.00       | 0.00       | 0.00 | 4,950,000.1       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-01-02  | Gastos de Computador                                | 133,085,000.          | 0.00        | 0.00           | 133,085,000.  | 0.00       | 0.00       | 0.00 | 133,085,000.      | 16,754,120.   | 16,754,120.   | 12.5                   | 16,754,120.          | 16,754,120.   | 12.5                      |
| 3-1-2-01-03  | Combustibles, Lubricantes y Llantas                 | 9,900,000.1           | 0.00        | 0.00           | 9,900,000.1   | 0.00       | 0.00       | 0.00 | 9,900,000.1       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-01-04  | Materiales y Suministros                            | 13,045,000.           | 0.00        | 0.00           | 13,045,000.   | 0.00       | 0.00       | 0.00 | 13,045,000.       | 165,400.1     | 165,400.1     | 1.2                    | 165,400.1            | 165,400.1     | 1.2                       |
| 3-1-2-02   | Adquisición de Servicios                            | 655,595,000.          | 0.00        | 0.00           | 655,595,000.  | 0.00       | 0.00       | 0.00 | 655,595,000.      | 7,053,193.1   | 337,051,072.  | 51.4                   | 35,852,886.          | 77,853,935.   | 11.8                      |
| 3-1-2-02-01  | Arrendamientos                                      | 375,700,000.          | 0.00        | 0.00           | 375,700,000.  | 0.00       | 0.00       | 0.00 | 375,700,000.      | 3,073,363.1   | 326,016,712.  | 86.7                   | 31,873,056.          | 66,819,475.   | 17.7                      |
| 3-1-2-02-03  | Gastos de Transporte y Comunicación                 | 52,845,000.           | 0.00        | 0.00           | 52,845,000.   | 0.00       | 0.00       | 0.00 | 52,845,000.       | 560,020.1     | 1,213,360.1   | 2.3                    | 560,020.1            | 1,213,360.1   | 2.3                       |
| 3-1-2-02-04  | Impresos y Publicaciones                            | 14,200,000.           | 0.00        | 0.00           | 14,200,000.   | 0.00       | 0.00       | 0.00 | 14,200,000.       | 134,050.1     | 314,050.1     | 2.2                    | 134,050.1            | 314,050.1     | 2.2                       |
| 3-1-2-02-05  | Mantenimiento y Reparaciones                        | 52,565,000.           | 0.00        | 0.00           | 52,565,000.   | 0.00       | 0.00       | 0.00 | 52,565,000.       | 76,000.1      | 76,000.1      | 0.1                    | 76,000.1             | 76,000.1      | 0.1                       |
| 3-1-2-02-06  | Seguros   | 60,000,000.           | 0.00        | 0.00           | 60,000,000.   | 0.00       | 0.00       | 0.00 | 60,000,000.       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-02-06-01   | Seguros Entidad                                     | 60,000,000.           | 0.00        | 0.00           | 60,000,000.   | 0.00       | 0.00       | 0.00 | 60,000,000.       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-02-08  | Servicios Públicos                                  | 54,000,000.           | 0.00        | 0.00           | 54,000,000.   | 0.00       | 0.00       | 0.00 | 54,000,000.       | 3,209,760.1   | 9,430,950.1   | 17.4                   | 3,209,760.1          | 9,430,950.1   | 17.4                      |
| 3-1-2-02-08-01   | Energía   | 23,500,000.           | 0.00        | 0.00           | 23,500,000.   | 0.00       | 0.00       | 0.00 | 23,500,000.       | 1,779,190.1   | 5,395,130.1   | 22.9                   | 1,779,190.1          | 5,395,130.1   | 22.9                      |
| 3-1-2-02-08-02   | Acueducto y Alcantarillado                          | 2,500,000.1           | 0.00        | 0.00           | 2,500,000.1   | 0.00       | 0.00       | 0.00 | 2,500,000.1       | 110,270.1     | 110,270.1     | 4.4                    | 110,270.1            | 110,270.1     | 4.4                       |
| 3-1-2-02-08-03   | Aseo  | 4,000,000.1           | 0.00        | 0.00           | 4,000,000.1   | 0.00       | 0.00       | 0.00 | 4,000,000.1       | 48,440.1      | 48,440.1      | 1.2                    | 48,440.1             | 48,440.1      | 1.2                       |
| 3-1-2-02-08-04   | Teléfono  | 24,000,000.           | 0.00        | 0.00           | 24,000,000.   | 0.00       | 0.00       | 0.00 | 24,000,000.       | 1,271,860.1   | 3,887,110.1   | 16.2                   | 1,271,860.1          | 3,887,110.1   | 16.2                      |
| 3-1-2-02-09  | Capacitación  | 11,130,000.           | 0.00        | 0.00           | 11,130,000.   | 0.00       | 0.00       | 0.00 | 11,130,000.       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-02-09-01   | Capacitación Interna                                | 11,130,000.           | 0.00        | 0.00           | 11,130,000.   | 0.00       | 0.00       | 0.00 | 11,130,000.       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-02-10  | Bienestar e Incentivos                              | 31,180,000.           | 0.00        | 0.00           | 31,180,000.   | 0.00       | 0.00       | 0.00 | 31,180,000.       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-02-12  | Salud Ocupacional                                   | 3,975,000.1           | 0.00        | 0.00           | 3,975,000.1   | 0.00       | 0.00       | 0.00 | 3,975,000.1       | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-03   | Otros Gastos Generales                              | 425,000.1             | 0.00        | 0.00           | 425,000.1     | 0.00       | 0.00       | 0.00 | 425,000.1         | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-1-2-03-02  | Impuestos, Tasas, Contribuciones, Derechos y Multas | 425,000.1             | 0.00        | 0.00           | 425,000.1     | 0.00       | 0.00       | 0.00 | 425,000.1         | 0.00          | 0.00          | 0.00                   | 0.00                 | 0.00          | 0.00                      |
| 3-3  | INVERSIÓN   | 3,892,000,000         | 0.00        | 0.00           | 3,892,000,000 | 0.00       | 0.00       | 0.00 | 3,892,000,000     | 298,039,761.  | 861,853,610.  | 22.1                   | 151,920,728.         | 324,941,311.  | 8.3                       |
| 3-3-1  | DIRECTA   | 3,892,000,000         | 0.00        | 0.00           | 3,892,000,000 | 0.00       | 0.00       | 0.00 | 3,892,000,000     | 298,039,761.1 | 861,853,610.1 | 22.1                   | 151,920,728.         | 324,941,311.1 | 8.3                       |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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| ENTIDAD:            |  | 219 - INSTITUTO PARA LA INVESTIGACIÓN EDUCATIVA Y EL DESARROLLO PEDAGÓGICO - IDEP |              | MES:             |              | MARZO        |                                |                            |                            |               |                            |                            |                 |
|---------------------|--|---|--------------|------------------|--------------|--------------|--------------------------------|----------------------------|----------------------------|---------------|----------------------------|----------------------------|-----------------|
| UNIDAD EJECUTORA:   |  | 01 - UNIDAD 01  |              | VIGENCIA FISCAL: |              | 2016         |                                |                            |                            |               |                            |                            |                 |
| CODIGO              | RUBRO PRESUPUESTAL   | NOMBRE  | INICIAL      | MODIFICACIONES   |              | SUSPENSION   | DISPONIBLE                     | TOTAL COMPROMISOS          |                            | EJEC. PRESUP. | AUTORIZACION DE GIRO       |                            | EJEC. AUT. GIRO |
|                     |  |   |              | ACUMULADO        | ACUMULADO    |              |                                | MES                        | ACUMULADO                  |               | MES                        | ACUMULADO                  |                 |
| 1                   | 2  | 3   | 4            | 5                | 6            | 7            | 8                              | 9                          | 10                         | (11)=(08)     | 12                         | 13                         | (14)=(13)       |
| 3-3-1-14-01         | Bogotá Humana<br>Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo | 3.892.000.000<br>3.168.000.000  | 0,00<br>0,00 | 0,00<br>0,00     | 0,00<br>0,00 | 0,00<br>0,00 | 3.892.000.000<br>3.168.000.000 | 298.039.761<br>279.770.654 | 861.853.610<br>707.797.496 | 22,1<br>22,3  | 151.920.728<br>118.934.673 | 324.941.311<br>244.231.523 | 8,3<br>7,7      |
| 3-3-1-14-01-03      | Construcción de saberes. Educación Inuyente, diversa y de calidad para disfrutar y aprender  | 3.168.000.000   | 0,00         | 0,00             | 0,00         | 0,00         | 3.168.000.000                  | 279.770.654                | 707.797.496                | 22,3          | 118.934.673                | 244.231.523                | 7,7             |
| 3-3-1-14-01-03-0702 | Investigación e innovación para la construcción de conocimiento educativo y pedagógico   | 3.168.000.000   | 0,00         | 0,00             | 0,00         | 0,00         | 3.168.000.000                  | 279.770.654                | 707.797.496                | 22,3          | 118.934.673                | 244.231.523                | 7,7             |
| 3-3-1-14-03         | Una Bogotá que defiende y fortalece lo público   | 724.000.000   | 0,00         | 0,00             | 0,00         | 0,00         | 724.000.000                    | 18.289.107                 | 154.056.114                | 21,2          | 32.986.055                 | 80.709.788                 | 11,1            |
| 3-3-1-14-03-31      | Fortalecimiento de la función administrativa y desarrollo institucional  | 724.000.000   | 0,00         | 0,00             | 0,00         | 0,00         | 724.000.000                    | 18.289.107                 | 154.056.114                | 21,2          | 32.986.055                 | 80.709.788                 | 11,1            |
| 3-3-1-14-03-31-0907 | Fortalecimiento institucional  | 724.000.000   | 0,00         | 0,00             | 0,00         | 0,00         | 724.000.000                    | 18.289.107                 | 154.056.114                | 21,2          | 32.986.055                 | 80.709.788                 | 11,1            |

  
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